

REPORT TO THE COMMUNITY 2008

Member Agencies — \$824,670

- Arthritis Society
- Big Brothers Big Sisters of Saint John
- Boys Adventure Camp
- Boys & Girls Club of Saint John Inc
- Canadian Mental Health Association
- CNIB
- Centenary-Queen Square Day Care Ctrs
- Community Meals on Wheels
- Family Plus Life Solutions
- Hestia House
- Hospice Greater Saint John
- John Howard Society
- PASAGE Saint John
- READ Saint John
- Saint John Assoc for Community Living
- Saint John Deaf & Hard of Hearing
- Saint John Human Development Council
- Saint John Volunteer Centre
- Saint John YMCA-YWCA
- Scouts Canada
- South End Day Care
- St. John Ambulance
- VON
- Worker Appeal Services

Donor Choice — \$34,971

- Aids Saint John
- ALS Society
- Alzheimer Society
- Animal Rescue League
- Apohaqui Community Church
- Autism Society
- Bioiestown Pastoral Charge
- Black Diamond Gospel Chapel
- Calgary Meals on Wheels
- Canadian Breast Cancer Network
- Canadian Cancer Society
- Canadian Celiac Association
- Canadian Cystic Fibrosis
- Canadian Diabetes Association
- Canadian Federation for Sexual Health
- Canadian Parks and Wilderness
- Canadian Red Cross
- Cancer Research Society Inc
- Charlotte County Activity Centre
- Charlotte County SPCA
- Children's Wish Foundation
- Community Autism Centre
- Crohns & Colitis
- Doctors without Borders
- First Steps Housing
- Focus Humanitarian Association
- Fundy Region Transition House
- Gentle Path Counselling Services
- Hampton Food Bank
- HealthPartners
- Heart & Stroke Foundation
- Holy Trinity Parish
- International Children's Awareness
- InterPares
- IWK Health Centre
- Kennebecasis Valley Food Bank
- Kidney Foundation
- Leukemia & Lymphoma Society
- Lions Foundation of Canada
- Lung Association
- Missing Children Society
- Mothers Against Drunk Drivers
- Multiple Sclerosis Society
- Muscular Dystrophy Canada
- Mustard Seed Street Ministry
- Nature Conservancy of Canada
- Nature Trust of New Brunswick
- Nauwigewauk Education Foundation
- NB Association for Community Living
- NB Autism Society
- NB Special Olympics
- New Dawn Community Inc
- Operation Eyesight Universal
- Parkinson's Society
- Partners International
- Pro Kids
- Prostate Cancer Research
- Romero House
- Royal Life Saving Society
- Saint John Regional Hospital
- Salvation Army

From basic literacy and mentoring, to rehabilitation and grief counselling, United Way supports hundreds of core human and social services in Saint John, Kings and Charlotte counties, delivered through 25 member agencies, as well as over 60 donor-designated and program-funded agencies.



Over \$33 million invested into our Community since 1959.

Donor Choice (cont'd)

- Schizophrenia Society of Canada
- Second Stage Housing
- Secours aux Lepreau Canada Inc/
- The Leprosy Relief
- Society for the Rehab of Alcoholics
- St Marks Parish
- Support for Single Parents
- The Children's Bridge Foundation
- The Corporation of the Anglican
- Church of Quispamsis
- The Corporation of the Anglican
- Church of SJ
- The Corporation of the Anglican
- Church of St Martins
- The Salvation Army Booth Centre
- Touchstone Counselling Group
- Volunteer Centre of Charlotte
- War Amputations of Canada

Program Funded Agencies — \$24,775

- Elizabeth Fry Society
- Charlotte County Alternative Trans
- The SJ Learning Exchange
- Senior Citizens Services SJ
- Havelock Boys' & Girls' Club
- Easter Seals New Brunswick
- Shimpokai Judo Club
- Gentle Path Counselling Services
- Seniors Resource Centre
- Coverdale Centre
- Key Industries
- Hospice of Charlotte Inc
- Hospice Greater Saint John

United Way of Greater Saint John Inc. General Fund Balance Sheet

As at February 28	2009	2008
Assets		
Cash and bank accounts	\$294,086	\$316,244
Cash held on behalf of "Early Childhood Development Coalition" (Note 13)	41,850	15,555
Pledges receivable (Note 3)	696,014	657,878
Receivable from Investment Fund	34,058	57,102
Other receivables	16,008	19,242
Prepaid expenses	3,791	6,149
Capital assets (Note 4)	19,122	24,406
	<u>\$1,104,929</u>	<u>\$1,096,576</u>
Liabilities		
Payables and accruals	\$21,765	\$23,128
Provision for allocations and grants (Note 12)	884,113	895,967
Fees due to United Way of Canada	9,297	9,108
Early Childhood Development Coalition (Note 13)	41,850	15,555
	<u>957,025</u>	<u>943,758</u>
Surplus		
Appropriated		
Agency Stabilization Fund (note 6)	47,903	52,817
Provision for administrative expenses	100,000	100,000
	<u>147,903</u>	<u>152,817</u>
Unappropriated	1	1
	<u>147,904</u>	<u>152,818</u>
	<u>\$1,104,929</u>	<u>1,096,576</u>

A complete set of Audited Financial Statements is available on request to our office.

Accountability to our Donors

A thorough annual review of our member agencies by our Community Investment Committee ensures that donor dollars are invested for greatest community impact.

2008 Board of Directors

- Maureen Bernard**/Classic Construction
- Lionel D. Bordage**/Retired
- Robert Crowley**/Ernst & Young
- Matt Doherty**/Labour Relations
- Charlie Fraser**/Sun Life Financial
- Billy Gagnon**
- Robin Harvey**/Irving Oil Ltd.
- Anne Hickey**/Service Canada
- Mary Anne Hogan**/St Joseph's Urgent Care Centre
- Danny Jardine**
- David Scott**/MatchPoint Franchise Consulting Network
- Susan Steeves**/Wyndham Worldwide
- Stefanie Richard**
- Cheryl Robinson**
- Paul Zed**

2008 Executive Committee

- Jim MacMullin**/Acadia Broadcasting Ltd/President
- Chuck Hickey**/Local 771/1st Vice President
- Jamie Gallagher**/Xerox/2nd Vice President
- Harold Kingston**/Aliant/Treasurer
- Colleen Gagnon**/Aliant/Labour Chair
- Wendy Sentner**/Royal Bank/Community Investment Chair
- Chris Titus**/Crown Prosecutor/Past President
- Staff**
- Elizabeth Jadoo**/Executive Director
- Sheila Comeau**/Accounting Manager
- Ron Oldfield**/Labour Staff
- Gina Hawker**/Support Staff

2008 Campaign Cabinet

- Bob Crowley**/Campaign Chair
- Ron Marcolin**/Edmund Collier/Major Firms
- Laurie Gale**/Jonathan Lenton/Bus. & Ind.
- Jeff White**/Glen Travers/Commerce & Fin.
- Jim Woods**/Public—Federal
- Lesley MacLeod**/Public—Provincial
- Diane McGowan**/Public—Health, AHSC
- Randy Hatfield**/Public—Not for Profit
- Nancy Moar**/Sarah Herring/Public, City of SJ
- Victoria Clarke**/Jennifer Butler/Education
- Joelyn Bernard**/Barbara East/Professionals
- Dr. Pat Bonner**/Dr. Jerry A. Wowchuk/Professionals—Dentists
- Dr. Michael Simon**/Professionals—Doctors
- Mel Norton**/Melissa Young/Professionals—Lawyers
- Kristine McNamee**/Jill MacKay/Technology & Support
- Chris Titus**/Jamie Gallagher/Paul Zed/Leaders